| Item | Consolidated Sales <br> Revenue |
| :---: | ---: |
| January .2016 | 260,161 |
| January .2015 | 168,834 |
| Increase(Decrease) | 91,327 |
| \% of fluctuation | 54.09 |
| Accumulated in 2016 | 260,161 |
| Accumulated in 2015 | 168,834 |
| Increase(Decrease) | 91,327 |
| \% of fluctuation | 54.09 |

